

**TLC
ANNUAL
REPORT
2015**



*“And God is able to make all **grace overflow** to you so that, because you have enough of everything in every way at all times, **you will overflow** in every good work.” 2 Corinthians 9:8 NET*

OVERFLOWING **GRACE**

In 2014 we saw God's grace overflow to Twin Lakes Church – and flow out from us to others!

As you'll see in these pages, over 100 people were baptized, thousands heard the gospel, and many others were taught, trained, helped, fed, and housed through the local and global ministries of TLC. I hope you enjoy the stats, but even more, relish the stories! Because all the numbers represent real lives – like the people we quote here!

In the most suspenseful moment of the year, by a narrow margin the church received a permit from the local water board that allowed us begin construction on our new children's building. The 2020 Vision Campaign, for which we had taken pledges in 2013, could finally move ahead! Ground was broken both here and in Chennai, India, on new children's buildings. By God's grace, ministry in those buildings will abound to His glory for decades to come!

This fall we'll debut a new fall series on the Book of Revelation that ties into a book we're writing -- it'll include video devotions filmed on site in Turkey and Greece! We're also working on a Book of Acts study for next year that includes videos from the Holy Land. Many more exciting plans are in the works, including outreach to at-risk youth in south county.

Our biggest challenges in 2015: To remain committed to the 2020 Vision; to continue to build a solid, trustworthy reputation for the church in a climate where faith is often viewed skeptically; and to boldly invite friends and neighbors to experience a community built on grace.

Join me in praying that we are truly a God-loving, community-serving church, built on the grace lavished on us through Christ.

Much love in Him,

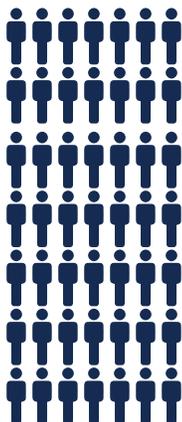


125 YEARS OF WORSHIP



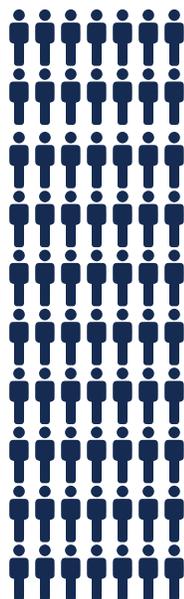
3,317

Average
2014 Weekly
Attendance



8,079

Total
Easter
Attendance



21,331

Month-long
Christmas
Celebration

“The people at Venue truly inspired me and were a huge part of why I kept coming back to church. I accepted Jesus Christ as my Lord and Savior last year and it was amazing seeing them all cheer for me as I was baptized in September. I can’t imagine what my life would be without the wonderful family of believers I’ve found at Venue.”

-Shenoa Erny

5

Years of
Venue Services



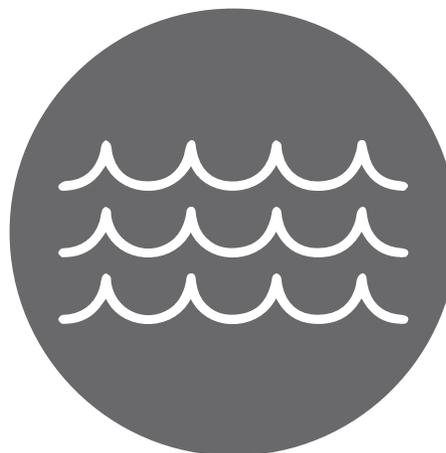
“I really can’t sing a note (ask Carrie Clark, my sister in-law) but have found myself in a real deep deep worship prior to the message. Thank you so much.” - Larry Crocker



IN CONCERT

Cloverton
Lincoln Brewster
Elizabeth Hunnicut
David Brewer
James Durbin
Josh Fox

“(My children and I) were baptized this year! Knowing Christ has brought a real experience of grace, forgiveness and redemption to the circumstances we were bearing. There are no words to really truly capture our thanks, appreciation and joy that this moment brings.” - Maia Zohara (with Oshri and Kadisha)



107

Baptized

"I'm a 21-year old who moved here from Chicago in August not knowing anyone. I had no idea how I was going to make friends, and then I started going to TLC. I've met so many great people and most importantly I'm building a closer relationship with God. I've always been a strong believer but naturally have questions. Your sermons have helped answer so many of them. In a new place still so unfamiliar to me, I can go to TLC and feel at home."

- Brittany Bowman

"I have been with the church 38 years. During that time, I worked Kruz Kidz, taught at Mid County Christian School, and was bookkeeper for the regular school and the preschool. TLC has been the center of our family life in everything we do. We have been baptized here and our oldest son was married here. Happy Anniversary to the most wonderful church family in the world!" - Lorena DeWild

"It is a joy to come to Twin Lakes every Saturday night. (I live in Marina but the drive is well worth it for me). I feel I have found my church home." -Bonnie Repass

10

BIBLE BASED SERMON SERIES

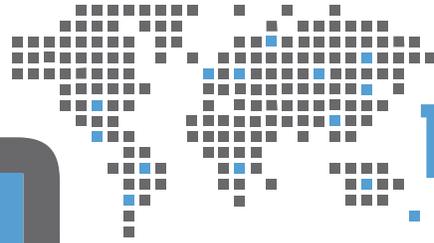


< Conversations with Christ



125 YEARS OF INSPIRING **MEDIA**

TLC.ORG



147 countries visited
tlc.org



TOP 10
countries visiting tlc.org

U.S.
Canada
Brazil
U.K.
India
Australia
Mexico
Colombia
South Africa
Poland

"I could never fully believe God loves me. Then, when I saw your sermon on grace, I saw myself in the prodigal son: Dirty as he was, his father ran to his son, threw his arms around him and kissed him. You said, 'that is the picture of Father God' and I believed you. It changed my life."

- Teresita Walcott (viewer from Arizona)

6 churches using TLC sermons in Brazil (2 new in 2014)

2 multimedia projects including books, daily devotions, sermon series, and, new weekly songs downloadable for free, available on a CD, and performed live at our Good Friday service.



"I joined the Air Force at 18 and travelled the world. I found a few congregations to



attend, but am so thankful TLC has your sermon on podcast. Your messages have reached me in England, Hawaii, Iraq, and now Colorado...thank you again."
Shannon McKenzie

125 YEARS OF COMMUNITY



250-300

attended 6-7
Wednesday night
electives each
semester

“Last night after class, a young man in his 20s who recently became a Christian told me about how his fiancée was murdered only a few years ago. He was devastated and without Christ at the time. He said he began watching the local channels (very unusual for someone his age, as he put it), when he came across one of our Sunday morning messages. In his words, ‘Rene immediately connected with me.’ As a result he began attending TLC and opened his life to Jesus Christ.” - Mike Taylor

“I attend both groups of recovery here at TLC and they are a huge part of my life and growth in sobriety. I watched the Monday night group grow from about 7 people to now over 40 people most weeks. The Thursday recovery group started small also, and is now up to about 20 people. I love watching lives change and hope regained by connecting to others in these rooms of recovery.”

- Heidi Heath Garwood Christ-follower with 3,879 days of sobriety

39

Families at
Family Camp



“I’m a single mom with my almost 4 year old son. We look forward to family camp each year. I don’t have the means to provide him any other type of camping experience. Thank you for making it happen each year.”
- Cyndi & Gordon

90

small groups
met around the
county to study
40 Days in the Word



8TH ANNUAL

Hot Rods on the Green
125+ participants drew
1000'S to our campus,
many of whom had
never previously visited



125 YEARS OF **KIDS**

CK Celebrate Kids



35

kids in Bible Club at
Public School



***“I love Jesus the
mostest over
everything else”
Lorenzo age 6***



TLCS

received
accreditation
from ACSI & WASC



11%

growth at TLCS
from 2013-2014
to 2014-2015

“Our family and kids love TLCS! We are long time members of TLC and TLCS and both of our children continue to grow every year. They are confident and happy under the caring, amazing and engaged staff of teachers and administration. Meg Imel is an amazing and inspiring leader and we are blessed to have our children be enriched every day at Twin Lakes Elementary and Twin Lakes Middle School. We are excited about the future of our school, have every confidence in the staff, and are excited for the great things to come in the future!” - The De Lora Family



1200+

campers attended Kruz Kidz
Day Camps

***“Words cannot express
how much we love CEC
and how grateful we are
for all your hard work to
make it the incredible
school that it is!”
- The De Bernardo’s***

100%

capacity in our
preschool, CEC



125 YEARS OF **YOUTH**

JUNIOR HIGH

"A role model in faith for me, especially this year, are all the friends I have made at TLC. They are a big reason why I decided to become a Christian."
- 7th grade boy



20

students meet monthly on student leadership



60

in Bible studies and on the weekends at "The Ride"



80

kids at Wildside on Tuesdays

HIGH SCHOOL

40

volunteers to Camp Attitude

50

in Bible studies & Sunday AM

70

at The Upper Room on Wednesdays

COLLEGE/ YOUNGADULTS

50

college students at The Hub weekly

30

young adults at The Hub weekly

18

served on mission trip to Mexico

"The community of people at the hub is amazing. They are like family to me. The love of Jesus is very prominent in the group of people that attend."
- Amanda Okamoto



25 HIGH SCHOOL

students helped build homes in Mexico

CELEBRATE THE STORY

Camp Hammer
Turns Fifty

50 YEARS IN THE MAKING

There is not enough time to tell the whole story of camp but it starts with two brothers, two rice farmers, and the sister of a Chicago mob kingpin (No, we aren't kidding). Many have been involved with camp along the way and the dream has been the same since the beginning. Use this beautiful section of redwood forest to tell young people about the love God has for them. Thank you for seeing us through these past 50 years and here's to many more...



~40,000

Campers have heard the Gospel here beneath the redwoods.



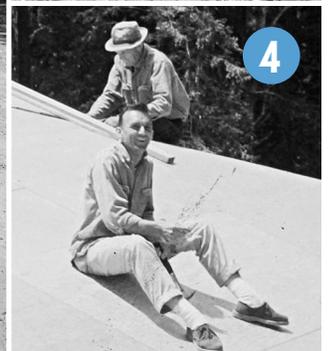
2,000+

Summer staff have worked at camp over the years.



SEPT. 25 & 27

Save these dates. We will be throwing two events to celebrate camp's past and help usher in the future. More details to follow.





2014 at a glance...

\$65,559

In scholarships were given to insure kids could come to camp despite their financial situation.

\$10,000

In materials were donated to fix the aging decks at camp.

861

Total campers in 2014. We saw a 33% increase in our Apostle program alone.

541

New guests were served because of the addition of 8 new retreat groups.

#1

Camp Hammer was voted "Best Camp in Santa Cruz County" by the *Santa Cruz Good Times* readership pole.

1. Fred Miller, Camp Director 2. Dorothy Kraft & Pastor Ralph Kraft 3. Dick Jordal and his family 4. Pastor Paul Barton 5. (center) Cathy Ferguson, US swimmer & 1964 Olympic Gold Medalist

"This past summer Gary and I had the pleasure of picking our grandson up from camp on Saturday. I had tears of joy hearing all about his week and realizing his spiritual growth. What a gift that was for me! He has learned the joy of having a relationship with Christ! His counselors and the camp staff have been awesome. I was thrilled when he told us he wanted to be baptized at the beach baptism in September."

Jill and Gary Hazelton

"Thank you for creating a place where young people can have fun, be themselves, and continue to grow in their walk with Jesus!"

"Words cannot describe the significance of this camp and this church in my life. When I was in need of counsel I found it, when I was in need of love I received it, and when I was in need of simply a place to sleep I got it. God provided me with an amazing life and a loving group of people through the church and Camp Hammer. I found the love of Jesus at camp and returned in 2014 to share that love as a camp counselor."

-Sammi Schuller

125 YEARS OF **MINISTRY**

“The Journey men’s ministry has made a large church like Twin Lakes seem like a small church because of the relationships that helped me grow in Jesus Christ. - Don Stone

3 young men from a nearby group home who joined our Car Apprentice Program last year. They have found a new family at TLC

WOMEN’S MINISTRY

75+
in M.O.P.S.-
Mothers of
Preschoolers

**150-
200**
in
weekly
Bible
studies

200+
attend
yearly
Spring
conference

1200
attended
The
Christmas
Tea

“It’s such a huge relief for me to know that I am welcome, included, honored, admired, treasured, supported and prayed for by like-minded lovers of Jesus! I am humbled and grateful to the Lord for bringing me here.” Sarah, a MOPS mom.

125 YEARS OF SHINING

*In the same way, **let your light shine** before others, that they may see your good deeds and glorify your Father in heaven. - Matthew 5:16*

“Congratulations for 125 years of providing faith, hope and love to the community -- including over 7 million pounds of food collected by TLC since 2002 and over 700,000 healthy meals distributed by People’s Pantry!”
- Willy Eliot-McCrea, CEO, Second Harvest Food Bank

“The true measure of a community is how we respond when there are people in need, and in that regard, the Twin Lakes Church community is unmatched.” - Zach Friend, County Supervisor

All of us at the Santa Cruz Police Department are eternally thankful for the lifelong bond we have developed with Pastor Rene and the staff at Twin Lakes Church. - Kevin Vogel, Santa Cruz Chief of Police

“Twin Lakes Church is truly one of the special places of Santa Cruz. Throughout its long and wonderful history, it has remained a vibrant and important part of our community. For me, the outstanding thing about TLC is the commitment of its members to serve others in Santa Cruz County and their willingness to make all who visit the church feel welcome and valued.” - Hillary Bryant, Former Santa Cruz Mayor

***PLACE OF WORSHIP
SPIRITUAL LEADER
BEST CAMP***



125 YEARS OF SERVICE

GLOBAL OUTREACH



25 International Mission Partnerships that plant churches, equip leaders, assist the poor & victimized, care for the sick and educate the next generation



5 partnerships sharing the Gospel in countries where it is illegal



1 partnership assisting refugees from ISIS controlled territories



3 partnerships finishing new Bible translations

LOCAL OUTREACH

Ministry partner spotlight, **Pajaro Rescue Mission & Grace Harbor Men's and Women's Shelters:**

109 MEN & WOMEN IN LONG TERM PROGRAMS

21 MEN IN CRISIS TREATMENT

144 MEN & WOMEN SHELTERED

18 MEN IN RE-ENTRY

10 FORMER CLIENTS NOW INTERNS

50+ vets receive a wholesome meal each week

TLC volunteers for Serve The Bay

300+

1000 served at Project Homeless Connect

pajamas given to kids through Project Pajamas

500+

500 attended the Science & Faith Forum

100s of single moms receive car care through "Mom's Angels."
in residency centers receive Christ's love via Bridge of Hope.
receive food each week at our People's Pantry.

TOTAL MEALS GIVEN BY TLC TO SECOND HARVEST FOOD BANK!

6,098,088

Meals given in 2014

687,169

125 YEARS OF CARE

1,841

home-cooked meals distributed by Sunshine Ministry



"I came here 10 years ago broken. I find, by God's grace, I've been set free." (a recovery group attender)

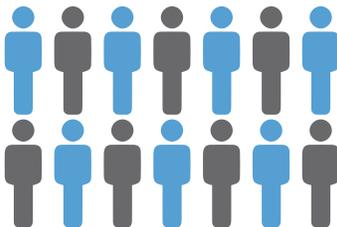
1500+

visits to people in hospitals - 365 days by our volunteers and pastoral staff.



50

Stephen Ministers in active service



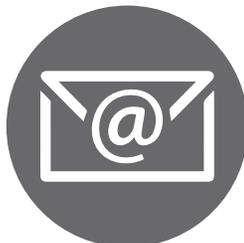
75+

in 12 STEP meetings



344

email recipients of our weekly Prayer update



DEACONNESSES

- Conducted approximately 30 memorial receptions
- Prepared all monthly communions
- Assisted with visitation for 60+ shut-ins

BALANCE SHEET

	Dec 2013	Dec 2014
Total Current Assets	4,688,367	4,679,839
Total Fixed Asset	5,163,593	4,750,338
Total Assets	9,851,960	9,430,177
Total Current Liabilities	711,312	1,191,807
Total Fund Balance	9,140,648	8,238,369
Total Liabilities and Capital	9,851,960	9,430,177

BUDGET

OPERATING INCOME	2014 Budget	2014 Actual	2015 Budget
Church	3,972,500	4,117,774	4,193,600
Missions	452,525	473,743	477,092
Camps & Schools	2,992,809	3,012,116	3,214,912
Special Events & Ministry Projects	875,000	1,177,683	875,000
Total Operating Income	8,292,834	8,781,495	8,760,604
OPERATING EXPENSE			
Church	3,943,972	4,086,958	4,048,632
Missions	489,090	493,950	489,090
Camps & Schools	3,051,207	3,100,725	3,269,402
Special Events & Ministry Projects	875,000	1,144,895	875,000
Total Operating Expense	8,359,269	8,826,529	8,682,124
Operating Surplus(Deficit)*	(66,435)	(45,033)	78,480

Subject to final Audit and Adjustment
*Depreciation not included

2020 VISION

STEPPING OUT IN FAITH TO REACH THE NEXT GENERATION



\$1.8M

GIVEN IN 2014



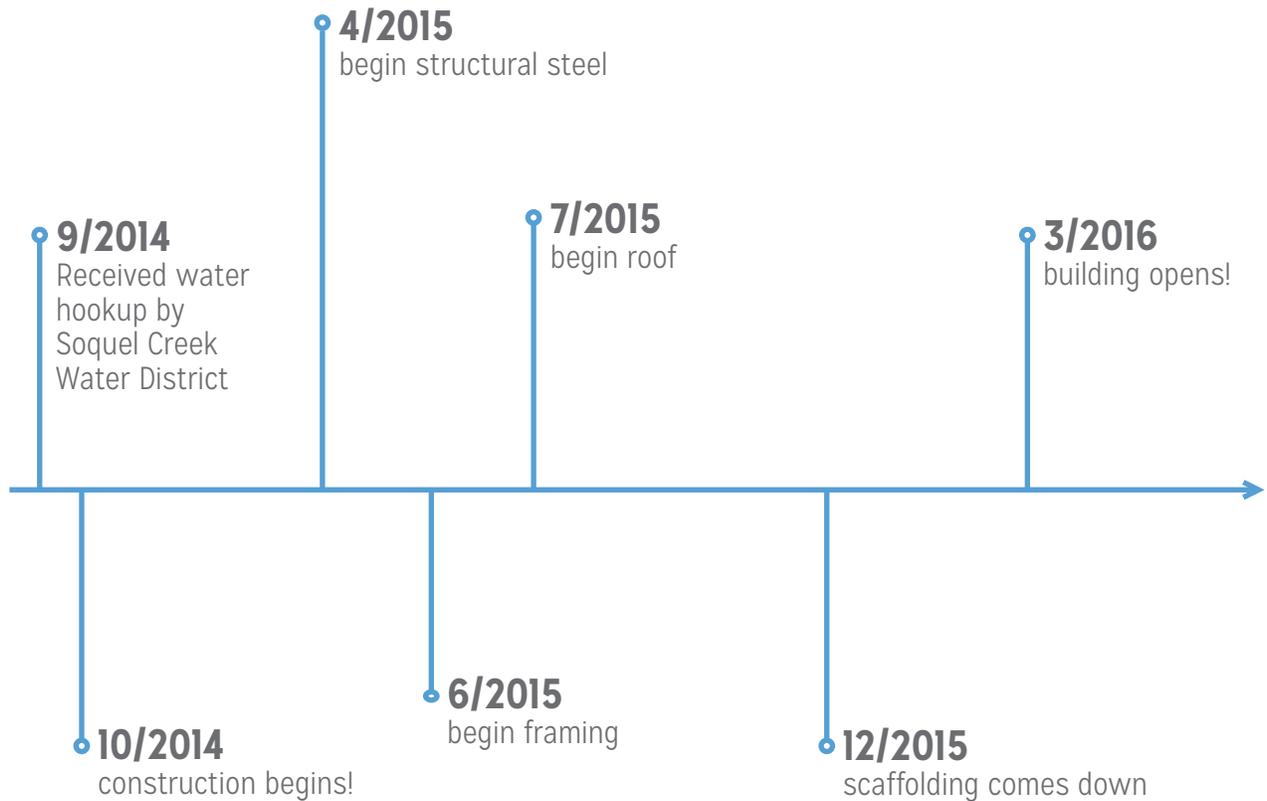
1 VOTE

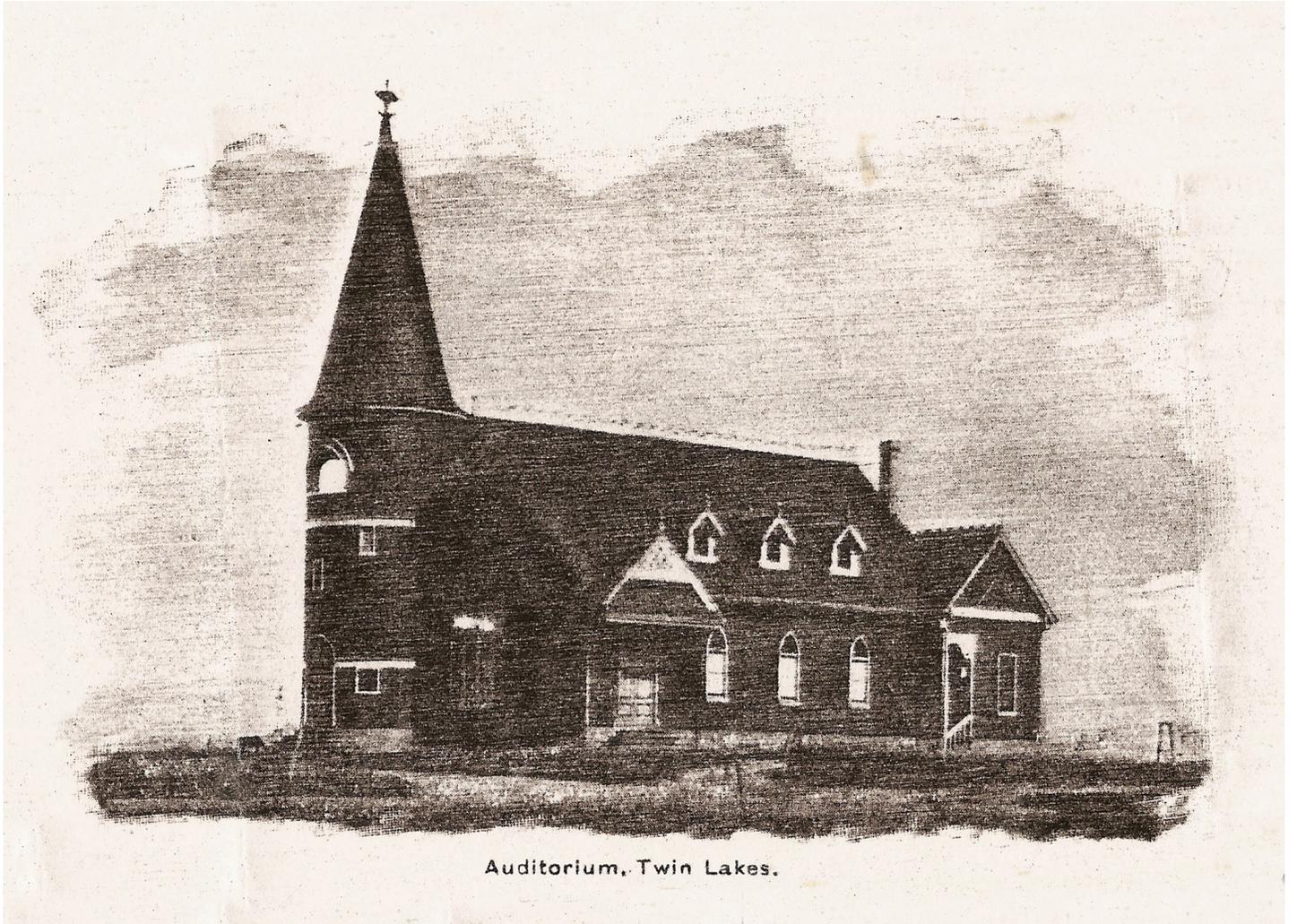
Margin by which
SQCWD reconsidered
its decision not to
approve new permits



03/2016

Estimated completion
date for the new
Children's Center





Auditorium, Twin Lakes.

Our First Building - 1890



New Children's Building - 2016

***Thanks be to God for his
indescribable gift!
2 Corinthians 9:15***



tlc.org